

PORT OF SEATTLE
MEMORANDUM

COMMISSION AGENDA
STAFF BRIEFING

Item No. 7c
Date of Meeting October 13, 2015

DATE: September 29, 2015
TO: Ted Fick, Chief Executive Officer
FROM: Dave McFadden, Managing Director Economic Development Division
Boni Buringrud, Director Maritime/Economic Development Finance & Budget
SUBJECT: 2016 Economic Development Division Operating and Capital Budget Briefing

SYNOPSIS:

The purpose of this briefing is to discuss the proposed 2016 Economic Development Division Operating and Capital budget with the Commission.

BACKGROUND:

In September, staff presented the 2016-2020 Economic Development Division Business Plan to the Port Commission. The briefing highlighted economic development goals to create jobs and advance the Century Agenda as well as the related outcome measures to focus Port energy and investments. The briefing also addressed the major and new initiatives that would impact the 2016 budget.

On October 13, 2015 staff will brief the Commission on the Economic Development Division Operating and Capital proposed budgets.

OTHER DOCUMENTS ASSOCIATED WITH THIS BRIEFING:

- PowerPoint Presentation.

PREVIOUS COMMISSION ACTIONS OR BRIEFINGS:

- September 8, 2015 – 2016 Economic Development Business Plan Discussion.